

Faringdon Netball Club Treasurer's Report 24th April 2025

This is a Statement of Accounts which I am presenting at the AGM.
The accounts are available for viewing should anyone wish to do so.

The balance of accounts to date is **£2207.06**

In September for the Sixth year running members paid their affiliation directly to England Netball directly. As a committee we are conscious of the cost of living, however we increased the club membership to £60 for juniors. With seniors paying £160.

Unfortunately we will be raising the clubs fees to come into line with the rest of the clubs we play against. We shall be including Match fees into this fee, so that there is no need for £2 for each match. Having said that, please let us know if you are struggling to pay. Again a number of you took advantage of the payment plan that we have.

Our main expense is the cost of the hire of Faringdon Leisure Centre Sport Hall. The cost of the hall has again for the sixth year running. With a total cost of £4818, we still benefit from FCC time, as they give us 3.15 - 5.00pm.

Our membership stands at 56 juniors and 30 seniors, with an income total of £6124, with fundraising received from Tesco of £1250. However the lack of fundraising this year due to the challenges faced by the committee means we are entering the summer period, with less than we would normally for a healthy bank balance.

We need to update kit, first aid kits, training balls etc over the summer.

Next season, as we have this year, we shall not be holding training on days when we feel a large number of the cohort would be absent, e.g. parents evening and open evenings.

We shall be continuing to use Heja as our main form of communication from coaches to parents and players, with the Faringdon email for the committee. Please ensure your notifications are switched on.

Please see the attached summary of our accounts.

A full statement is available on request.

Amy Bignell