Senior fees were simplified this past year:

- Training only £80

- Matches only £80 (only acceptable where circumstances precluded

training)

- Full membership £160

Due to the extended season (ending in May), an additional £15 was requested to cover the extra cost of hiring the leisure centre.

2 Training only members £160 (to date, some payments still outstanding - £30)

6 Match only members £410

22 full members £2860 (to date, some payments still outstanding -

£180)

Total income: £3430
Final expected: £3640

Costs:

- Hall hire £66 / hr (rising to £69 / hr in April 25) = approx £2127

- League court hire £360 / season / team = £720 total

League fees £40Umpire costs £900

Total expenditure: £3787

**Difference of <u>-£147</u>**, with trophies to be purchased for season awards, to hopefully be recovered next year.